

TARGETS FOR POVERTY REDUCTION IN PILOT COMMUNES FOR 2009

District	Commune	Number of poor households 31.12.2008	Percentage of poor households 31.12.2008	Target Number of poor households 31.12.2009	Target % of poor households 31.12.2009	Minimum Number of Households elevated out of poverty until 31.12.09	Suggested No of Households included in the Program until June 2009
Tuyen Hoa	Thanh Thach	221	52,62	211	50,25	10	25
	Đông Hoá	254	34,37	243	32,82	11	25
	Kim Hoá	408	36,23	390	34,60	18	25
	Đức Hoá	401	32,23	383	30,78	18	25
Minh Hoa	Hoá Phúc	42	34,71	40	33,15	2	10
	Hoá Hợp	269	36,90	257	35,24	12	25
	Minh Hoá	370	51,89	353	49,56	17	30
TOTAL		1965		1877		88	165

BUDGET ALLOCATIONS FOR COMMUNITY DEVELOPMENT PROGRAMS IN PILOT COMMUNES FOR 2009

District	Commune	Suggested No of Households included in the Program until June 2009	Operational Budgets for Communes included in the Program in mill VND	Commune Management Fee in mill VND	Total Commune Budget in mill VND rounded
Tuyen Hoa	Thanh Thach	25	67.467	5.397	73.000
	Đông Hoá	25	67.467	5.397	73.000
	Kim Hoá	25	67.467	5.397	73.000
	Đức Hoá	25	67.467	5.397	73.000
Minh Hoa	Hoá Phúc	10	26.987	2.159	29.000
	Hoá Hợp	25	67.467	5.397	73.000
	Minh Hoá	30	80.960	6.477	87.000
TOTAL		165	445.280	35.622	481.000